

Total Infrastructure Costs

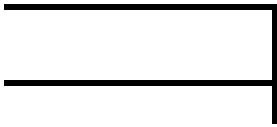
	Total Cost (£)	Alternative funding deductions
Multi-area infrastructure	1,662,607,000	<p>Link Road other funding: Housing Growth Funding - £3,491,000 HDC Capital contribution £ 510,000 Existing S106 - £ 440,000 confirmed Sainsbury contribution gas main £ 600,000</p> <p>Sale excess land Gt Fen land acquisition and restoration phase 1. HLF funded Skills Funding Agency to support HRC Sports Changing Rooms and 3G pitch A14 HA / Dept for Transport funded A1 Buckden roundabout HA funded A428 Caxton Common to A1 HA funded</p> <p>St Ives to Huntingdon Bus Priority Measures Dept for Transport Reinforcement of Grid at Eaton Socon Loves Farm contribution to Cambridge – St Neots transport corridor bus priority measures</p>
Huntingdon SPA infrastructure	45,119,665	<p>Route 6 to also utilize other transport funding Route 7 to also utilize other transport funding Majority (75%) to be funded from other sources Majority (75%) to be funded from other sources Large scale major on-site primary education via S106 Large scale major on-site primary education via S106 Large scale major development specific primary educations via S106 Large scale major on-site primary education via S106 Large scale major on-site allotments and community gardens Large scale major on-site allotments and community gardens Large scale major on-site allotments and community gardens Large scale major on-site allotments and community gardens Large scale major on-site children and young people's play Large scale major on-site children and young people's play Large scale major on-site children and young people's play Large scale major on-site children and young people's play</p>

		New Strategic Sewer Mains Gas Reinforcement
Ramsey SPA infrastructure	11,566,807	Other transport funding re Upwood School / High St and Bury Rd Enterprise Centre – developer lead Second Circuit and Transformer CHP – developer lead
St Ives SPA infrastructure	12,371,181	Part of Houghton Road funding to be received from other transport funding Majority of Houghton Rd cycle route to be received from other transport funding Part of Hill Rose scheme to be funded from other transport funding Large scale major development specific primary educations via S106 Large scale major on-site allotments and community gardens Large scale major on-site children and young people's play Feeding of Huntingdon reinforcements + local upgrades
St Neots SPA infrastructure	87,945,185	A428/ Cambridge Rd junction. A428/Barford Rd junction. Train station improvements – fully funded. Waste Recycling Brook St / St Mary's St path majority funding from other sources Large scale major on-site primary education via S106 Large scale major on-site primary education via S106 Large scale major on-site library services provision via S106 Space for creativity project Large scale major on-site allotments and community gardens Large scale major on-site children and young people's play Large scale major on-site health provision New 10-12MW Primary SubStation Increase in discharge consent for full extent of proposed growth. For cost estimate purposes only, allowance to be made for possible upgrade to WWTW New Strategic Sewer
Yaxley / Sawtry / Fenstanton KSCs	7,761,177	Circuit and Transformer

Other KSCs and small settlements	3,286,318	n/a
TOTAL	1,830,657,333	

Alternative funding amounts	Alternative funding Totals	Funding Gap (£)
		47,408,000
3,491,000		
510,000		
440,000		
600,000		
1,000,000		
13,000,000		
58,000		
1,198,000,000		
2,000,000		
380,000,000		
5,000,000		
10,000,000		
1,100,000	1,615,199,000	
		17,035,391
600,000		
195,000		
2,625,000		
633,750		
7,800,000		
869,000		
1,950,000		
3,900,000		
73,965		
14,528		
50,810		
21,754		
666,127		
130,839		
457,589		
195,912		

400,000		
7,500,000		
	28,084,274	
		4,044,307
522,500		
3,000,000		
2,000,000		
2,000,000	7,522,500	
		3,969,093
40,000		
300,000		
215,000		
4,400,000		
44,682		
402,406		
3,000,000		
	8,402,088	
		42,311,876
2,000,000		
2,000,000		
3,600,000		
653,410		
100,000		
19,800,000		
4,400,000		
800,000		
1,666,667		
241,180		
2,172,052		
2,100,000		
5,000,000		
500,000		
600,000		
	45,633,309	
4,000,000	4,000,000	3,761,177



3,286,318

1,708,841,171 121,816,162